

Systemwide Budget Office

401 Golden Shore, 5th Floor

Long Beach, CA 90802-4210

P: 562-951-4560 / F: 562-951-4970

CODED MEMO B 2019-06

Date: April 13, 2023

Re: 2019 Deferred Maintenance and Childcare Development Funding

From: Jeni Kitchell, Executive Budget Director



The Budget Act of 2019 appropriated one-time state funding of \$239 million for deferred maintenance costs or to expand campus-based childcare facility infrastructure. Funds have been allocated per the attached memo from the Assistant Vice Chancellor for Capital Planning Design and Construction, Elvyra San Juan, dated January 24, 2020.

Please contact Jeni Kitchell at jkitchell@calstate.edu, or Kelly Cox at kcox@calstate.edu if you have questions concerning this memo.

CSU Campuses

Bakersfield

Channel Islands

Chico

Dominguez Hills

East Bay

Fresno

Fullerton

Humboldt

Long Beach

Los Angeles

Maritime Academy

Monterey Bay

Northridge

Pomona

Sacramento

San Bernardino

San Diego

San Francisco

San José

San Luis Obispo

San Marcos

Sonoma

Stanislaus

DATE: January 24, 2020

TO: Vice Presidents, Administration and Finance

FROM: Elvyra F. San Juan
Assistant Vice Chancellor

SUBJECT: 2019 Deferred Maintenance and Childcare Development funding

The CSU received approval from the Department of Finance (DOF) related to the 2019/2020 Deferred Maintenance appropriation as identified in the attached project listing and included in the 2019/2020 through 2023/2024 Five-Year Plan. At the request of the Governor and DOF, the list includes several projects to improve student access to childcare facilities. This letter outlines general requirements for these projects.

- As these projects were approved by the Department of Finance and Joint Legislative Budget Committee, project substitutions must be pre-approved through your campus' CPDC University Planner. Any projects added or removed and the reason for the change must be provided.
- Until the projects have been completed, the campus is to provide your campus' CPDC University Planner a comprehensive update on all projects including status of project timeline, costs, and resources needed, if any.
- The amount allocated to your campus's projects should be fully spent by June 30, 2025 (5 years). If these funds are allocated to multi-funded projects, use funds that have reversion or spenddown requirements first. See section 3.4 of [Chapter 15](#) Capital Projects – Funding For University Facilities of the Legal Accounting & Reporting manual for additional information.
- Campus are not required to submit claims to SCO nor need a cash transfer letter to spend these funds.
- Project documentation shall be retained for a minimum of 7 years after completion of the project. If debt is also issued as part of the project, project documentation shall be retained for the life of the bond plus five years, typically 35 years. Please see [California State University Records Retention Checklist](#) and [Tax-Exempt Bond Requirements](#) websites for details.
- Cash flows are also not required for this funding type.

19/20 Deferred Maintenance Projects
Approved by Department of Finance (DOF)

Campus	Project Numbers	Project	Total
Bakersfield	BK-01457	Natural Gas Line Replacement	120,000
	BK-01483	Fire Alarm System Replacement	900,000
	BK-01896	Children Center Building Repairs	300,000
	BK-01897	Domestic Water Line Replacement	1,300,000
	BK-01898	PE Building Seismic Retrofit	2,139,000
	BK-01930	Electrical System Replacement	319,000
Bakersfield Total			5,078,000
Channel Islands	CI-01894	Campuswide Hydronic Valve Replacement	3,000,000
	CI-01895	North Loop Electrical Distribution Replacement	2,000,000
Channel Islands Total			5,000,000
Chico	CH-01656	Main Switchgear and Electrical System Renewal	4,727,000
	CH-01762	Physical Sciences Renewal (Surge)	6,596,000
Chico Total			11,323,000
Dominguez Hills	DH-01883	Campuswide Elevator Repairs	1,200,000
	DH-01884	Gym Shower and Locker Rooms	1,500,000
	DH-01885	Theatre Rigging-Repairs, electrical and fire curtains	696,000
	DH-01886	Child Development Center Feasibility Study	200,000
Dominguez Hills Total			3,596,000
East Bay	EB-01881	Physical Education Roofing Replacement	5,570,000
	EB-01937	Replace Chillers	2,930,000
	EB-01938	Elevator Repairs, Phase 2	1,287,000
East Bay Total			9,787,000
Fresno	FR-01773	Campuswide HVAC Replacement	8,400,000
	FR-01874	Campus Children's Center Renovations	198,000
	FR-01875	Campuswide Fire Alarm System Replacement	1,300,000
	FR-01876	NS Gym Life/Fire Safety	1,000,000
Fresno Total			10,898,000
Fullerton	FL-01691	Roof Repairs	2,500,000
	FL-01877	Campus Elevator Repair/Replacement	3,000,000
	FL-01878	Pollak Library High Rise Basement Repair/Replacement	1,500,000
	FL-01879	Pollak Library High Rise Shaft Repair/Replacement	1,500,000
	FL-01880	Pollak Library High Rise Window Repair/Replacement	3,000,000
Fullerton Total			11,500,000
Humboldt	HM-01872	Childcare Center - New Facility @ Trinity Annex	8,674,000
Humboldt Total			8,674,000
Long Beach	LB-01778	Horn Center and Kleefeld Contemporary Museum Renovation, Pha	5,225,000
	LB-01859	Building Façade Repairs	3,700,000
	LB-01860	FCS Child & Family Center Renovation	300,000
	LB-01861	HHW South Loop Replacement and Fire Lane Supplement	2,800,000
	LB-01862	Child Development Center	12,000,000
Long Beach Total			24,025,000
Los Angeles	LA-01864	Anna Bing Arnold Child Care Fire Sprinkler System Installation	108,000
	LA-01865	Anna Bing Child Care HVAC Replacement	300,000
	LA-01866	Anna Bing Arnold Child Care Roof Replacement	200,000
	LA-01867	Anna Bing Child Care Sewer Line Replacement	180,000
	LA-01868	Campuswide Electrical Panel Repair	1,200,000
	LA-01869	HVAC Digital Controls	4,000,000
	LA-01870	Simpson Tower / Salazar Hall HVAC Replacement	4,652,000

Campus	Project Numbers	Project	Total
Los Angeles Total			10,640,000
Maritime	MA-00940	Faculty Drive Repairs and Stabilization, Phase 2	2,096,000
Maritime Total			2,096,000
Monterey Bay	MB-01856	Fire Alarm System Replacement	3,000,000
	MB-01857	Roof Replacement - Multiple Buildings	1,000,000
	MB-01858	Storm Drain System Replacement	520,000
Monterey Bay Total			4,520,000
Northridge	NR-01695	Electrical Infrastructure	984,000
	NR-01847	Chiller (Cooling Tower) Replacement Project	2,876,000
	NR-01848	Education Hydronic Piping Replacement	900,000
	NR-01849	Elevator Repair and Replacement	2,150,000
	NR-01850	Oviatt Portico Waterproofing Replacement	2,900,000
	NR-01851	Replace Library Automated Storage & Retrieval System	1,100,000
	NR-01852	Storm Drain Repairs	700,000
Northridge Total			11,610,000
Pomona	PO-01845	Road and Walkway Repairs	3,000,000
	PO-01846	Roof Repairs, Phase 2	3,000,000
	PO-01939	Elevator Renewal (Buildings 1, 4, 8, 94)	2,838,000
Pomona Total			8,838,000
Sacramento	SA-01822	Elevator and Cab Renovation, Phase 1	1,766,000
	SA-01823	Fire/Life Safety Renewal	1,000,000
	SA-01824	Kadema Hall Building System Repairs	3,657,000
	SA-01825	Lighting Replacement, Phase 1	1,963,000
	SA-01826	Roof Replacement, Phase 1	2,053,000
	SA-01827	Storm Water Renovation	2,225,000
Sacramento Total			12,664,000
San Bernardino	SB-01839	Chaparral Hall Roof Replacement	1,103,000
	SB-01840	Elevator Equipment Replacement	1,428,000
	SB-01841	Physical Education Building Roof Replacement	1,560,000
	SB-01842	Sierra Hall Roof Replacement	1,000,000
	SB-01843	Visual Arts Roof Replacement	2,800,000
San Bernardino Total			7,891,000
San Diego	SD-1940	Electrical and Utilities Critical Repairs	20,000,000
San Diego Total			20,000,000
San Francisco	SF-01835	Childcare Center Accessibility and Fire/Lie Safety Upgrades	503,000
	SF-01836	Fire Hydrants Renewal, Phase 2 Campuswide	2,500,000
	SF-01837	Heating Hot Water System Renewal	5,333,000
San Francisco Total			8,336,000
San José	SJ-01907	Infrastructure I - Area 4	10,708,000
	SJ-01908	Steam Line Replacement	5,920,000
San José Total			16,628,000
San Luis Obispo	SL-01900	Campuswide Roofing Replacement	2,000,000
	SL-01901	Crandall Gymnasium Renewal	4,000,000
	SL-01904	Replace Mustang Substation Upper Switchgear	2,500,000
	SL-01941	Replace Natural Gas Line	1,530,000
San Luis Obispo Total			10,030,000
San Marcos	SM-01810	Craven Hall HVAC Renewal	6,291,000
San Marcos Total			6,291,000
Sonoma	SO-01832	Art Building Renewal (envelope, ductwork, waterproofing)	500,000
	SO-01833	Central Plant 12kV	4,170,000
	SO-01834	Fire Alarm System Replacement	1,080,000

Campus	Project Numbers	Project	Total
<i>Sonoma Total</i>			<i>5,750,000</i>
Stanislaus	ST-01828	Child Development Center	15,264,000
	ST-01829	Chilled and Heating Hot Water Line Renewal	1,200,000
	ST-01830	Electrical Vaults Relocations	3,000,000
	ST-01831	Natural Gas Line Repairs and Replacement	1,560,000
<i>Stanislaus Total</i>			<i>21,024,000</i>
Systemwide	SW-01942	HVAC/Electrical/Energy Systemwide	2,801,000
<i>Systemwide Total</i>			<i>2,801,000</i>
Grand Total			239,000,000